

JONES COUNTY BOARD OF EDUCATION  
DRAFT BUDGET  
FISCAL YEAR ENDING JUNE 30, 2023

<u>DESCRIPTION</u>	<u>FY 2023 DRAFT BUDGET</u>
Estimated Beginning Fund Balance	\$22,805,314
<b>REVENUES</b>	
Ad Valorem & Other Taxes	\$13,174,905
Earnings on Investments	\$20,000
Other Revenues	\$300,000
Total Local Sources	\$13,494,905
State Revenue (QBE)	<u>\$38,370,341</u>
Total Revenues	<u>\$51,865,246</u>
Total Available Sources	\$74,670,560
<b>EXPENDITURES</b>	
Instruction	\$35,752,152
Pupil Services	\$1,969,054
Improvement of Instructional Services	\$2,126,118
Instructional Staff Training	\$148,838
Media Services	\$964,486
General Administration	\$1,018,912
School Administration	\$3,582,746
Business Services	\$293,815
Maintenance & Operations	\$6,910,278
Student Transportation	\$3,169,648
School Nutrition Program	\$259,248
Other Support Services	\$93,326
Facilities Acquisition and Const.	\$0
Transfers to Other Funds	\$300,000
Total Expenditures	<u>\$56,588,621</u>
Revenues Over (Under) Expenditures	(\$4,723,375)
Estimated Ending Fund Balance	<u><u>\$18,081,939</u></u>

The budget will be considered for final adoption by the School Board at 10:00 a.m. June 21, 2022 at the Jones County Board of Education, Board Room, 131 Gordon Street, Gray, Georgia.