

JONES COUNTY BOARD OF EDUCATION
DRAFT BUDGET FISCAL YEAR ENDING JUNE 30, 2019

	FY 2019 DRAFT BUDGET
Estimated Beginning Fund Balance 7/1/2018	\$9,159,382
REVENUES	
Ad Valorem & Other Taxes	\$12,254,849
Earnings on Investments	\$16,000
Other Revenues	\$375,000
Total Local Sources	\$12,645,849
State Revenue (QBE)	\$36,962,464
Total Revenues	\$49,608,313
Total Available Sources	\$58,767,695

	FY 2019 DRAFT BUDGET
EXPENDITURES	
Instruction	\$32,866,081
Pupil Services	\$1,259,640
Instructional Staff Support	\$1,660,924
Media Services	\$860,442
General Administration	\$715,302
School Administration	\$3,118,324
Business Services	\$297,830
Maintenance & Operations	\$4,456,996
Student Transportation	\$2,937,648
School Nutrition Program	\$1,077
Other Support Services	\$128,525
Facilities Acquisition and Const.	\$0
Total Expenditures	\$48,302,790
Revenues Over (Under)	
Expenditures	\$1,305,523
Estimated Ending Fund Balance 6/30/2019	\$10,464,905

The budget will be considered for final adoption by the School Board at 6:00 p.m., June 12, 2018 at the Jones County Board of Education Board Room, 131 Gordon, Street, Gray, GA.